

General Funds

Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
Alaska Court System							
Appellate Courts	4,414.4	4,552.0	4,913.6	4,913.6	5,209.0	295.4	6.0%
Trial Courts	46,415.6	49,088.0	50,505.2	50,505.2	55,192.1	4,686.9	9.3%
Administration and Support	6,936.9	7,446.7	7,587.0	7,587.0	8,217.7	630.7	8.3%
RDU Total:	57,766.9	61,086.7	63,005.8	63,005.8	68,618.8	5,613.0	8.9%
Commission on Judicial Conduct							
Commission on Judicial Conduct	245.8	269.7	274.3	274.3	317.5	43.2	15.7%
RDU Total:	245.8	269.7	274.3	274.3	317.5	43.2	15.7%
Judicial Council							
Judicial Council	753.2	704.7	720.8	720.8	836.0	115.2	16.0%
RDU Total:	753.2	704.7	720.8	720.8	836.0	115.2	16.0%
General Funds:	58,765.9	62,061.1	64,000.9	64,000.9	69,772.3	5,771.4	9.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	58,765.9	62,061.1	64,000.9	64,000.9	69,772.3	5,771.4	9.0%